positions and one Office Associate II position and eliminates All Other funds for these positions at the Houlton

branch of Maine Revenue Services for the purpose of creating cost savings.

Homestead Property Tax Exemption - Mandate Reimbursement 0887

Policy Committee: UNK Vote	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding from projected savi Reimbursement program.	ngs in the Homestead Property Tax Exemption	- Mandate		Initiative: Reduces funding from pr Reimbursement program.	ojected savings in the Ho	omestead Property Tax Exemption	- Mandate	
GENERAL FUND		2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other		(\$4,100)	(\$1,093)	All Other			(\$4,100)	(\$1,093)
GENERAL FUND TOTAL	_	(\$4,100)	(\$1,093)	GENERAL FUND TOTAL		-	(\$4,100)	(\$1,093)
Homestead Property Tax Exemption Reimb	ursement 0886			Homestead Property Tax Exemp	tion Reimbursement 08	886		
Policy Committee: UNK Vote	AFA Committee: IN	Vote:	Original	Policy Committee: IN	Vote:	AFA Committee: IN	Vote	Original
Initiative: Reduces funding from savings for the Maine Revenue Services has sufficient information unexpended balance of \$830,000 in fiscal year the same level of claim payments as for fiscal yor mill rates. This initiative relates to the curtain	tion to determine that the final payout of funds 2007-08. The projected savings in fiscal year 20 ear 2007-08 with no significant changes in real	will result in an 08-09 assumes		Initiative: Reduces funding from sa Maine Revenue Services has suffic unexpended balance of \$830,000 in the same level of claim payments as or mill rates. This initiative relates	ient information to determine the fiscal year 2007-08. The stor fiscal year 2007-08	mine that the final payout of funds e projected savings in fiscal year 20 with no significant changes in real	will result in an 008-09 assumes	
GENERAL FUND		2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other		(\$830,000)	(\$800,000)	All Other			(\$830,000)	(\$800,000)
GENERAL FUND TOTAL	_	(\$830,000)	(\$800,000)	GENERAL FUND TOTAL		-	(\$830,000)	(\$800,000)
Mandate BETE - Reimburse Municipalities	Z065			Mandate BETE - Reimburse Mu	nicipalities Z065			
Policy Committee: UNK Vote	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	
Initiative: Provides funding to cover the manda eligible property first subject to tax on or after April 1,	te expense for the new business equipment tax e 2008.	exemption for		Initiative: Provides funding to cove eligible property first subject to tax	•		exemption for	
GENERAL FUND		2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other		\$0	\$20,000	All Other			\$0	\$20,000
GENERAL FUND TOTAL	_	\$0	\$20,000	GENERAL FUND TOTAL		-	\$0	\$20,000
Revenue Services - Bureau of 0002				Revenue Services - Bureau of 000	2			
Policy Committee: UNK Vote	AFA Committee: UNK	Vote:		Policy Committee: AMD	Vote:	AFA Committee: TBL	Vote	
Initiative: Eliminates 2 Senior Tax Examiner po	ositions, 9 Tax Examiner positions, 2 Office Ass	sistant II		Initiative: Eliminates 2 Senior Tax	Examiner positions, 9 Ta	ax Examiner positions, 2 Office As	sistant II	

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

positions and one Office Associate II position and eliminates All Other funds for these positions at the Houlton

branch of Maine Revenue Services for the purpose of creating cost savings.

Homestead Property Tax Exemption - Mandate Reimbursement 0887

GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(14.000)	POSITIONS - LEGISLATIVE	COUNT		0.000	(14.000)
Personal Services	\$0	(\$811,162)	Personal Services			\$0	(\$811,162)
All Other	\$0	(\$38,135)	All Other			\$0	(\$38,135)
GENERAL FUND TOTAL	\$0	(\$849,297)	GENERAL FUND TOTAL		_	\$0	(\$849,297)
Revenue Services - Bureau of 0002			Revenue Services - Bureau of 0002				
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: AMD	Vote:	AFA Committee: TBL	Vote:	
Initiative: Establishes one Senior Tax Examiner position and 2 Tax Examiner positions at the Au of Maine Revenue Services in order to carry out the work of those positions that were eliminated closure of the Houlton branch.	-		Initiative: Establishes one Senior Tax of Maine Revenue Services in order to closure of the Houlton branch.	•		_	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000	POSITIONS - LEGISLATIVE	COUNT		0.000	3.000
Personal Services	\$0	\$178,057	Personal Services			\$0	\$178,057
GENERAL FUND TOTAL	\$0	\$178,057	GENERAL FUND TOTAL		_	\$0	\$178,057
Revenue Services - Bureau of 0002			Revenue Services - Bureau of 0002				
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding through one-time savings by postponing the updates to econometric fiscal year.	models by one		Initiative: Reduces funding through or fiscal year.	ne-time savings by pos	tponing the updates to econometric n	nodels by one	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$300,000)	All Other			\$0	(\$300,000)
GENERAL FUND TOTAL	\$0	(\$300,000)	GENERAL FUND TOTAL		_	\$0	(\$300,000)
Revenue Services - Bureau of 0002			Revenue Services - Bureau of 0002				
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding through one-time savings by delaying independent consulting servic Maine Revenue Services.	es provided to		Initiative: Reduces funding through or Maine Revenue Services.	ne-time savings by dela	aying independent consulting service	s provided to	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$0	(\$272,000)	All Other			\$0	(\$272,000)
GENERAL FUND TOTAL	\$0	(\$272,000)	GENERAL FUND TOTAL			\$0	(\$272,000)

Policy Committee: UNK Initiative: Reduces funding through	Vote: one-time savings for tr	AFA Committee: UNK raining.	Vote:		Policy Committee: IN Initiative: Reduces funding throug	Vote: sh one-time savings for	AFA Committee: IN training.	Vote:	
GENERAL FUND All Other	-		2007-08 \$0	2008-09 (\$56,760)	GENERAL FUND All Other	_		2007-08 \$0	2008-09 (\$56,760)
GENERAL FUND TOTAL			\$0	(\$56,760)	GENERAL FUND TOTAL		_	\$0	(\$56,760)
Revenue Services - Bureau of 000	2				Revenue Services - Bureau of 00	002			
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding for a pr Edison Drive in Augusta.	ojected 60% rate increa	ase in electricity rates for the office lo	cated at 14		Initiative: Provides funding for a p Edison Drive in Augusta.	projected 60% rate incre	ease in electricity rates for the office lo	ocated at 14	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$6,475	\$6,475	All Other			\$6,475	\$6,475
GENERAL FUND TOTAL		_	\$6,475	\$6,475	GENERAL FUND TOTAL		_	\$6,475	\$6,475
Revenue Services - Bureau of 000	2				Revenue Services - Bureau of 00	002			
Policy Committee: UNK	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for prin	ting through utilization	of alastronia transmission of informa	tion and		Initiative: Reduces funding for pri	nting through utilization	n of electronic transmission of informa	ation and	
returns. This initiative relates to the					returns. This initiative relates to the	e curtailments ordered	in Financial Order 003806 F8.		
			2007-08	2008-09	returns. This initiative relates to th	ne curtailments ordered	in Financial Order 003806 F8.	2007-08	2008-09
returns. This initiative relates to the				2008-09 (\$65,000)		e curtailments ordered	in Financial Order 003806 F8.	2007-08 (\$50,000)	2008-09 (\$65,000)
returns. This initiative relates to the GENERAL FUND			2007-08		GENERAL FUND	e curtailments ordered	in Financial Order 003806 F8.		
returns. This initiative relates to the GENERAL FUND All Other	curtailments ordered in		2007-08 (\$50,000)	(\$65,000)	GENERAL FUND All Other		in Financial Order 003806 F8.	(\$50,000)	(\$65,000)
returns. This initiative relates to the GENERAL FUND All Other GENERAL FUND TOTAL	curtailments ordered in		2007-08 (\$50,000)	(\$65,000)	GENERAL FUND All Other GENERAL FUND TOTAL		in Financial Order 003806 F8. AFA Committee: IN	(\$50,000)	(\$65,000)
returns. This initiative relates to the GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 000 Policy Committee: UNK Initiative: Reduces funding through	curtailments ordered in Vote: one-time savings achie	n Financial Order 003806 F8.	2007-08 (\$50,000) (\$50,000) Vote:	(\$65,000)	GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 00 Policy Committee: IN Initiative: Reduces funding throug	V ote: th one-time savings ach	_	(\$50,000) (\$50,000) Vote:	(\$65,000)
returns. This initiative relates to the GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 000 Policy Committee: UNK Initiative: Reduces funding through contractual computer consulting wo	curtailments ordered in Vote: one-time savings achie	AFA Committee: IN eved by delaying projected expenditure	2007-08 (\$50,000) (\$50,000) Vote:	(\$65,000)	GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 00 Policy Committee: IN Initiative: Reduces funding throug contractual computer consulting w	V ote: th one-time savings ach	AFA Committee: IN ieved by delaying projected expenditu	(\$50,000) (\$50,000) Vote:	(\$65,000)
returns. This initiative relates to the GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 000 Policy Committee: UNK Initiative: Reduces funding through contractual computer consulting wo 003806 F8.	curtailments ordered in Vote: one-time savings achie	AFA Committee: IN eved by delaying projected expenditure	2007-08 (\$50,000) (\$50,000) Vote: ess for acial Order	(\$65,000)	GENERAL FUND All Other GENERAL FUND TOTAL Revenue Services - Bureau of 00 Policy Committee: IN Initiative: Reduces funding throug contractual computer consulting w 003806 F8.	V ote: th one-time savings ach	AFA Committee: IN ieved by delaying projected expenditu	(\$50,000) (\$50,000) Vote: ares for ancial Order	(\$65,000)

Revenue Services - Bureau of 0002

Policy Committee: UNK	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding by recogvacant positions in fiscal year 2007-003806 F8.	_	=	-		Initiative: Reduces funding by recogn vacant positions in fiscal year 2007-08 003806 F8.	-		-	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			(\$262,208)	\$0	Personal Services			(\$262,208)	\$0
GENERAL FUND TOTAL		_	(\$262,208)	\$0	GENERAL FUND TOTAL			(\$262,208)	\$0
Revenue Services - Bureau of 0002	2				Revenue Services - Bureau of 0002				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: AN	MD Vote:	
					Initiative: Provides funding for one Sethe Collections Unit beginning July 1, will increase General Fund revenue by	2008 to collect unp	aid business and trust fund taxes.	•	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVI	E COUNT		0	0.000	POSITIONS - LEGISLATIVE	COUNT		0.000	2.000
Personal Services			\$0	\$0	Personal Services			\$0	\$126,799
All Other			\$0	\$0	All Other			\$0	\$21,068
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL			\$0	\$147,867
Revenue Services - Bureau of 0002	2				Revenue Services - Bureau of 0002				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: AM	MD Vote:	
					Initiative: Revenue side of the propose Examiner position assigned to the Col fund taxes. These positions will incre	lections Unit beginn	ning July 1, 2008 to collect unpaid	l business and trust	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Revenue			\$0	\$0	Revenue			\$0	\$901,550
GENERAL FUND REVENUE		_	\$0	\$0	GENERAL FUND REVENUE			\$0	\$901,550
Snow Grooming Property Tax Exc	emption Reimbursen	ent Z024			Snow Grooming Property Tax Exer	nption Reimbursen	nent Z024		
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding from pro Reimbursement program.	pjected one-time saving	gs in the Snow Grooming Property T	ax Exemption		Initiative: Reduces funding from proje Reimbursement program.	ected one-time saving	gs in the Snow Grooming Propert	y Tax Exemption	

Revenue Services - Bureau of 0002

GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	(\$654)	All Other			\$0	(\$654)
GENERAL FUND TOTAL		_	\$0	(\$654)	GENERAL FUND TOTAL		_	\$0	(\$654)
Tree Growth Tax Reimburseme	nt 0261				Tree Growth Tax Reimbursemen	nt 0261			
Policy Committee: UNK	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
9	formation to determine th	ree Growth Tax Reimbursement pro nat the final payout of funds will res	-			formation to determine t	Free Growth Tax Reimbursement prog hat the final payout of funds will resul		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			(\$76,083)	\$0	All Other			(\$76,083)	\$0
GENERAL FUND TOTAL		_	(\$76,083)	\$0	GENERAL FUND TOTAL		_	(\$76,083)	\$0
Veterans' Organization Tax Rei	mbursement Z062				Veterans' Organization Tax Rein	nbursement Z062			
Policy Committee: UNK	Vote:	AFA Committee: IN	Vote:	Original	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	Original
	•	50% of the estimated revenue loss is d the exemption to include property			2	•	50% of the estimated revenue loss in ed the exemption to include property of		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$322,892	All Other			\$0	\$322,892
GENERAL FUND TOTAL		_	\$0	\$322,892	GENERAL FUND TOTAL		_	\$0	\$322,892
Veterans' Organization Tax Rei	mbursement Z062				Veterans' Organization Tax Rein	nbursement Z062			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: AMD	Vote:	
					Initiative: Deappropriates funds no revenue loss in property taxes base		burse municipalities for 50% of the es 3 claims.	timated	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$300,000)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$300,000)
Veterans Tax Reimbursement 04	107				Veterans Tax Reimbursement 04	07			
Policy Committee: UNK	Vote:	AFA Committee: IN	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	

Initiative: Reduces funding for veterans' tax reimbursements. Public Law 2007, chapter 240, Part PPPP increased the amount of property tax exemption for qualified post-World War I veterans from \$5,000 to \$6,000. The increased exemption will not take effect until April 1, 2008. The reimbursement for the increased exemption will occur after July 1, 2009; therefore, the additional appropriation is not required in fiscal year 2008-09.

OTHER SPECIAL REVENUE FUNDS REVENUE

GENERAL FUND		2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other		\$0	(\$359,800)	All Other	\$0	(\$359,800)
GENERAL FUND TOTAL	,	\$0	(\$359,800)	GENERAL FUND TOTAL	\$0	(\$359,800)
Veterans Tax Reimbursement 0407				Veterans Tax Reimbursement 0407		
Policy Committee: UNK Vote:	AFA Committee: IN	Vot	e: Original	Policy Committee: IN Vote: AFA Committee: IN	Vot	e: Original
Initiative: Reduces funding for veterans' tax reimb claims paid in fiscal year 2007-08. Additional sav	2 .			Initiative: Reduces funding for veterans' tax reimbursements. The statutory requirement has be claims paid in fiscal year 2007-08. Additional savings are also projected for fiscal year 2008-		
GENERAL FUND		2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other		(\$86,265)	(\$47,598)	All Other	(\$86,265)	(\$47,598)
GENERAL FUND TOTAL		(\$86,265)	(\$47,598)	GENERAL FUND TOTAL	(\$86,265)	(\$47,598)
DEPARTMENT OF ADMINISTRATIVE AND DEPARTMENT TOTALS) FINANCIAL SERVICES	2007-08	2008-09	DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)		(\$1,608,181)	(\$2,299,778)	General Fund Cost (Savings)	(\$1,608,181)	(\$2,682,221)
DEPARTMENT TOTAL - ALL FUNDS	•	(\$1,608,181)	(\$2,299,778)	DEPARTMENT TOTAL - ALL FUNDS	(\$1,608,181)	(\$2,682,221)
TREASURER OF STATE, OFFICE OF				TREASURER OF STATE, OFFICE OF		
State - Municipal Revenue Sharing 0020				State - Municipal Revenue Sharing 0020		
Policy Committee: Vote:	AFA Committee:	Vot	e:	Policy Committee: UNK Vote: AFA Committee: AMD	Vot	e:
				Initiative: Revenue side of the proposal to provides funding for one Senior Tax Examiner posi Examiner position assigned to the Collections Unit beginning July 1, 2008 to collect unpaid by fund taxes. Estimated net tax revenue of approximately \$750,000 will be generated for the Gethese positions each year.	usiness and trust	
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Revenue		\$0	\$0	Revenue	\$0	\$48,450
	•			-		

2008-09.

Initiative: Reduces funding for veterans' tax reimbursements. Public Law 2007, chapter 240, Part PPPP

The increased exemption will not take effect until April 1, 2008. The reimbursement for the increased

exemption will occur after July 1, 2009; therefore, the additional appropriation is not required in fiscal year

increased the amount of property tax exemption for qualified post-World War I veterans from \$5,000 to \$6,000.

\$0

OTHER SPECIAL REVENUE FUNDS REVENUE

\$0

OFFICE OF TREASURER OF STATE DEPARTMENT TOTALS	2007-08	2008-09	OFFICE OF TREASURER OF STATE DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$0	(\$48,450)
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$48,450)

PROPERTY TAX REVIEW, STATE BOARD OF

PROPERTY TAX REVIEW, STATE BOARD OF

Property Tax Review - State Board of 0357

Property Tax Review - State Board of 0357

Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding to mainta	in costs within availab	ble resources.				Initiative: Reduces funding to mai	intain costs within availa	ble resources.		
GENERAL FUND				2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services				\$0	(\$600)	Personal Services			\$0	(\$600)
All Other				\$0	(\$2,797)	All Other			\$0	(\$2,797)
GENERAL FUND TOTAL				\$0	(\$3,397)	GENERAL FUND TOTAL		_	\$0	(\$3,397)

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee: UNK

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

Vote:

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,577,953	\$850,634
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,577,953	\$850,634

AFA Committee: UNK

Vote:

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,577,953	\$850,634
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,577,953	\$850,634

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

: UNK Vote	e:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	12-1
		Initiative: RECLASSIFICATIONS				
2007-08	2008-09	GENERAL FUND			2007-08	2008-09
\$92,440	\$58,891	Personal Services			\$92,440	\$58,891
(\$92,440)	(\$58,891)	All Other			(\$92,440)	(\$58,891)
	\$0	GENERAL FUND TOTAL		-		
	2007-08 \$92,440	2007-08 2008-09 \$92,440 \$58,891 (\$92,440) (\$58,891)	### Initiative: RECLASSIFICATIONS 2007-08	Initiative: RECLASSIFICATIONS 2007-08	Initiative: RECLASSIFICATIONS 2007-08	Initiative: RECLASSIFICATIONS 2007-08 2008-09 GENERAL FUND 2007-08 \$92,440 \$58,891 Personal Services \$92,440 (\$92,440) (\$58,891) All Other (\$92,440)

OTHER SPECIAL REVENUE FUNDS REVENUE

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

OTHER SPECIAL REVENUE FUNDS REVENUE

Revenue Services - Bureau of 0002					Revenue Services - Bureau of 0002				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: AMD	Vote	:
					Initiative: Revenue gain from elimina	ating indexing in the	Circuitbreaker progam.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Revenue			\$0	\$0	Revenue			\$0	\$2,714,140
GENERAL FUND REVENU	Е	_	\$0	\$0	GENERAL FUND REVENUE		_	\$0	\$2,714,140
TREASURER OF STATE,	OFFICE OF				TREASURER OF STATE, OFFIC	CE OF			
State - Municipal Revenue S	Sharing 0020				State - Municipal Revenue Sharing	g 0020			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: AMD	Vote	c.
					Initiative: Revenue gain from elimina	ating indexing in the	Circuitbreaker progam.		
OTHER SPECIAL REVEN	UE FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FU	JNDS		2007-08	2008-09
Revenue			\$0	\$0	Revenue			\$0	\$145,860

\$0

\$0

Vote:

Revenue Services - Bureau of 0002

Policy Committee: UNK

Initiative: Part CCC. Revenue impact of updating references to the United States Internal Revenue code including changes that impact 50% bonus depreciation and mortgage insurance premium deductions.

GENERAL FUND	2007-08	2008-09
Revenue	\$14,326	\$48,321
GENERAL FUND REVENUE	\$14,326	\$48,321

AFA Committee: UNK

Vote:

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: OUT Vote: AFA Committee: AMD Vote:

Initiative: Part CCC. Revenue impact of updating references to the United States Internal Revenue code including changes that impact 50% bonus depreciation and mortgage insurance premium deductions.

GENERAL FUND	2007-08	2008-09
Revenue	\$14,326	\$48,321
GENERAL FUND REVENUE	\$14,326	\$48,321

Vote:

Bureau of Revenue Services Fund 0885

Policy Committee: UNK

Initiative: Part II. Transfers \$120,000 in fiscal year 2007-08 and \$200,000 in fiscal year 2008-09 from the Bureau of Revenue Services Fund to the unappropriated surplus of the General Fund.

GENERAL FUND	2007-08	2008-09
Transfer	\$120,000	\$200,000
GENERAL FUND TRANSFER	\$120,000	\$200,000

AFA Committee: UNK

Vote:

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Bureau of Revenue Services Fund 0885

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Part II. Transfers \$120,000 in fiscal year 2007-08 and \$200,000 in fiscal year 2008-09 from the Bureau of Revenue Services Fund to the unappropriated surplus of the General Fund.

GENERAL FUND	2007-08	2008-09
Transfer	\$120,000	\$200,000
GENERAL FUND TRANSFER	\$120,000	\$200,000

Vote:

Maine Asthma and Lung Disease Research Fund (DAFS) Z026

Policy Committee: UNK

Initiative: Part J. Transfers \$14,648 from the Other Special Revenue Funds Maine Asthma and Lung Disease Research Fund to the General Fund unappropriated surplus in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$14,648	\$0
GENERAL FUND TRANSFER	\$14,648	\$0

AFA Committee: UNK

Vote:

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Maine Asthma and Lung Disease Research Fund (DAFS) Z026

Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Part J. Transfers \$14,648 from the Other Special Revenue Funds Maine Asthma and Lung Disease Research Fund to the General Fund unappropriated surplus in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$14,648	\$0
GENERAL FUND TRANSFER	\$14,648	\$0

Vote:

AFA Committee:

Revenue Services - Bureau of 0002

State - Municipal Revenue Sharing 0020

Policy Committee:

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Vote:

Initiative: Part LLL-1. Increases revenue from increasing the non-resident camping fee by \$5/night and

AFA Committee: UNK

Vote:

Revenue Services - Bureau of 0002

State - Municipal Revenue Sharing 0020

charging 7% tax on the increased fee.

Policy Committee: UNK

Policy Committee: Vote: AFA Committee: Vote: Policy Committee: IN Vote: AFA Committee: AMD Vote: 12-1 Initiative: Part LLL-1. Increases revenue from increasing the non-resident camping fee by \$5/night and charging 7% tax on the increased fee. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 \$0 \$0 \$0 \$81,212 Revenue Revenue GENERAL FUND REVENUE \$0 \$0 GENERAL FUND REVENUE \$0 \$81,212 OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 \$0 \$0 \$0 Revenue Revenue \$0 \$0 \$0 \$0 \$0 OTHER SPECIAL REVENUE FUNDS REVENUE OTHER SPECIAL REVENUE FUNDS REVENUE TREASURER OF STATE, OFFICE OF TREASURER OF STATE, OFFICE OF

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Revenue	\$0	\$0	Revenue	\$0	\$4,364
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0	OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$4,364

Vote:

Policy Committee:

Vote:

AFA Committee:

Revenue Services - Bureau of 0002 Revenue Services - Bureau of 0002 Vote: AFA Committee: Vote: Policy Committee: UNK Vote: AFA Committee: AMD Vote: Policy Committee: Initiative: Deappropriates funding provided in Part A to fund for one Senior Tax Examiner position and one Tax Examiner position assigned to the Collections Unit beginning July 1, 2008 to collect unpaid business and trust fund taxes. These positions would have increased General Fund revenue by \$901,550 in fiscal year 2008-09. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0 0.000 POSITIONS - LEGISLATIVE COUNT 0.000 (2.000)Personal Services \$0 \$0 Personal Services \$0 (\$126,799)\$0 All Other \$0 All Other \$0 (\$21,068) GENERAL FUND TOTAL \$0 \$0 GENERAL FUND TOTAL \$0 (\$147,867)Revenue Services - Bureau of 0002 Revenue Services - Bureau of 0002 Vote: AFA Committee: Vote: Policy Committee: UNK AFA Committee: AMD Vote: Policy Committee: Vote: Initiative: Reverses Part A revenue side of the proposal to provides funding for one Senior Tax Examiner position and one Tax Examiner position assigned to the Collections Unit beginning July 1, 2008 to collect unpaid business and trust fund taxes. These positions will increase General Fund revenue by \$901,550 in fiscal year 2008-09. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 \$0 Revenue \$0 Revenue \$0 (\$901,550)GENERAL FUND REVENUE \$0 \$0 GENERAL FUND REVENUE \$0 (\$901,550) DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES DEPARTMENT TOTALS 2007-08 2008-09 2007-08 2008-09 DEPARTMENT TOTALS \$0 \$0 General Fund Cost (Savings) General Fund Cost (Savings) \$0 \$82,443 DEPARTMENT TOTAL - ALL FUNDS \$0 \$0 DEPARTMENT TOTAL - ALL FUNDS \$0 \$82,443 TREASURER OF STATE, OFFICE OF TREASURER OF STATE, OFFICE OF State - Municipal Revenue Sharing 0020 State - Municipal Revenue Sharing 0020

Initiative: Reverses Part A appropriation that had a revenue side of the proposal to provides funding for one Senior Tax Examiner position and one Tax Examiner position assigned to the Collections Unit beginning July 1, 2008 to collect unpaid business and trust fund taxes. Estimated net tax revenue of approximately \$750,000 will be generated for the General Fund by these positions each year.

AFA Committee: AMD

Vote:

Vote:

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Policy Committee: UNK

Vote:

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Revenue	\$0	\$0	Revenue	\$0	(\$48,450)
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0	OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	(\$48,450)
OFFICE OF TREASURER OF STATE DEPARTMENT TOTALS	2007-08	2008-09	OFFICE OF TREASURER OF STATE DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$0	\$48,450
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$48,450

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote:

AFA Committee: UNK

Vote:

Policy Committee: IN

Revenue Services - Bureau of 0002

Vote:

AFA Committee: IN

Vote:

Initiative: Part M. Revenue increase due to a lottery winnings set-off against Maine liquidated tax debts.

Initiative: Part M. Revenue increase due to a lottery winnings set-off against Maine liquidated tax debts.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$94,900
GENERAL FUND REVENUE	<u></u>	\$94 900

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$94,900
GENERAL FUND REVENUE	\$0	\$94,900

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Part RR. Revenue increase due to the repeal of the Educational Attainment Investment Tax Credits.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$183,492
GENERAL FUND REVENUE	\$0	\$183,492

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Part RR. Revenue increase due to the repeal of the Educational Attainment Investment Tax Credits.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$183,492
GENERAL FUND REVENUE	\$0	\$183,492

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Initiative: Part SS. Revenue increase due to the repeal of the Recruitment Tax credits.

Revenue Services - Bureau of 0002

GENERAL FUND REVENUE

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Policy Committee: IN

\$91,670

\$0

Vote:

AFA Committee: IN

Vote:

Initiative: Part SS. Revenue increase due to the repeal of the Recruitment Tax credits.

GENERAL FUND 2007-08 2008-09 Revenue \$0 \$91,670

GENERAL FUND

Revenue Services - Bureau of 0002

2007-08 2008-09

Revenue GENERAL FUND REVENUE \$0 \$91,670 \$0

\$91,670

OTHER SPECIAL REVENUE FUNDS

OTHER SPECIAL REVENUE FUNDS REVENUE

Revenue

Revenue Services - Bureau of 0002 Revenue Services - Bureau of 0002 Policy Committee: UNK Policy Committee: Vote: AFA Committee: Vote: Vote: AFA Committee: AMD Vote: Initiative: Revenue loss associated with the tax credit for the rehabilitation of historic properties and revenue gain associated with the additional Real Estate Transfer tax that would otherwide accrue to the H.O.M.E. fund. Also includes a one-time unrelated gain of \$2,972,414 in FY 09. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 \$0 \$0 Revenue \$0 \$2,975,317 Revenue GENERAL FUND REVENUE \$0 \$0 GENERAL FUND REVENUE \$0 \$2,975,317 TREASURER OF STATE, OFFICE OF TREASURER OF STATE, OFFICE OF State - Municipal Revenue Sharing 0020 State - Municipal Revenue Sharing 0020 Vote: Policy Committee: Vote: AFA Committee: Vote: Policy Committee: UNK Vote: AFA Committee: AMD Initiative: Revenue loss associated with the tax credit for the rehabilitation of historic properties, LD 262.

OTHER SPECIAL REVENUE FUNDS

OTHER SPECIAL REVENUE FUNDS REVENUE

Revenue

2008-09

\$0

\$0

2007-08

\$0

\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

2007-08

\$0

\$0

2008-09

(\$4,778)

(\$4,778)

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: Vote: AFA Committee: Vote:

Policy Committee: UNK

Vote:

AFA Committee: AMD

Vote:

Initiative: Provides one-time funds for the computer programming costs associated with the tax credit for the

rehabilitation of historic properties.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$44,000
GENERAL FUND TOTAL	\$0	\$44,000